

**Municipio de Salamanca, Guanajuato.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2022**

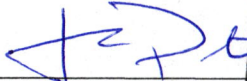

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
31111-8201 DIF	46,478,490.52	0.00	46,478,490.52	22,677,000.87	22,677,000.87	23,801,489.65
31111-8203 INSADIS	4,884,908.17	0.00	4,884,908.17	2,418,700.31	2,418,700.31	2,466,207.86
31111-8204 INST MPAL PLANEACION DEL MPI	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
31111-8901 INST MPAL DE SALAMANCA DE LA	4,657,500.00	0.00	4,657,500.00	2,378,750.00	2,378,750.00	2,278,750.00
31111-A502 AYUNTAMIENTO	16,993,564.43	1,186,938.84	18,180,503.27	7,166,691.59	7,166,691.59	11,013,811.68
31111-A511 PRESIDENCIA MUNICIPAL	18,176,000.20	34,779,490.43	52,955,490.63	7,341,801.30	7,336,140.50	45,613,689.33
31111-A512 SECRETARIA AYUNTAMIENTO	6,048,632.74	2,713,589.06	8,762,221.80	2,821,095.70	2,821,095.70	5,941,126.10
31111-A518 JUZGADO ADMINISTRATIVO MUNICIP	909,892.61	-11,544.24	898,348.37	260,605.02	260,605.02	637,743.35
31111-A521 ARCHIVO MUNICIPAL	1,453,897.29	-51,164.00	1,402,733.29	533,117.21	533,117.21	869,616.08
31111-A523 JUNTA LOCAL DE RECLUTAMIENTO	517,051.00	-4,917.13	512,133.87	210,203.29	210,203.29	301,930.58
31111-A532 DIRECCION DE TRANSPORTES	1,409,382.50	0.00	1,409,382.50	461,303.02	461,303.02	948,079.48
31111-A536 DIR. PROTECCION CIVIL	14,126,557.79	-269,735.35	13,856,822.44	2,846,234.51	2,846,234.51	11,010,587.93
31111-A537 DIR. GRAL. PROG. SEGURIDAD PU	109,291,397.31	7,080,000.00	116,371,397.31	26,766,780.91	26,766,780.91	89,604,616.40
31111-A569 JEFATURA EVENTOS ESPECIALES	4,417,340.80	1,763,968.54	6,181,309.34	1,584,840.37	1,584,840.37	4,596,468.97
31111-A580 DIRECCION GENERAL DE COMUNICA	10,840,874.50	-142,424.75	10,698,449.75	2,493,487.04	2,515,500.44	8,204,962.71
31111-A581 DIRECCION DE FISCALIZACION Y	9,177,945.99	-599,799.96	8,578,146.03	2,495,818.46	2,495,818.46	6,082,327.57
31111-A582 DIRECCION GENERAL DE MOVILIDA	45,019,523.38	0.00	45,019,523.38	12,565,806.69	12,565,806.69	32,453,716.69
31111-A583 DIRECCION GENERAL DE ASUNTOS	6,965,108.60	-90,327.92	6,874,780.68	1,109,523.80	1,109,523.80	5,765,256.88
31111-C513 TESORERIA MUNICIPAL	113,032,128.39	8,848,240.07	121,880,368.46	35,878,417.10	35,871,243.10	86,001,951.36
31111-C516 CONTRALORIA MUNICIPAL	4,346,455.81	81,473.58	4,427,929.39	1,898,769.01	1,898,769.01	2,529,160.38
31111-C519 DIR. GRAL. DESARROLLO SOCIAL	30,584,565.57	-28,547,172.61	2,037,392.96	2,037,392.96	2,037,392.96	0.00
31111-C524 DEPTO. CENTRO CIVICO	748,044.98	135,490.88	883,535.86	418,756.66	418,756.66	464,779.20
31111-C526 JEFATURA DE PREDIAL	2,797,967.50	-15,365.81	2,782,601.69	1,101,925.77	1,101,925.77	1,680,675.92
31111-C528 JEFATURA DE ALMACEN	966,630.83	-34,254.45	932,376.38	269,281.98	269,281.98	663,094.40
31111-C542 DIR. GENERAL OBRA PUBLICA	103,026,652.26	107,106,294.85	210,132,947.11	45,023,600.77	45,023,600.77	165,109,346.34
31111-C544 JEFATURA DE MANTENIMIENTO GEN	16,637,597.20	741,239.98	17,378,837.18	7,291,863.10	7,291,863.10	10,086,974.08
31111-C552 DIR. DE EDUCACION	2,448,898.77	-2,269,646.04	179,252.73	178,614.73	178,614.73	638.00
31111-C553 DIR. COM. MUNICIPAL DEPORTE	11,341,266.23	-380,845.20	10,960,421.03	3,472,119.61	3,472,119.61	7,488,301.42
31111-C554 DIR. DE TURISMO	3,042,055.78	-46,790.96	2,995,264.82	1,020,983.64	1,020,983.64	1,974,281.18
31111-C565 DIR. DE RASTRO	18,366,469.55	1,319,151.16	19,685,620.71	6,929,583.61	6,929,583.61	12,756,037.10
31111-C568 JEFATURA DE TALLER MUNICIPAL	2,843,337.32	7,464,492.24	10,307,829.56	1,462,780.74	1,462,780.74	8,845,048.82
31111-C572 JEFATURA DE ECOPARQUE	3,938,902.29	-39,101.12	3,899,801.17	1,065,926.22	1,065,926.22	2,833,874.95
31111-C574 DIR. GRAL. SERVICIOS MUNICIPA	14,350,387.51	3,164,958.93	17,515,346.44	5,549,488.34	5,549,488.34	11,965,858.10
31111-C584 DIRECCION GENERAL DE RECURSOS	28,111,973.43	-20,083,595.53	8,028,377.90	8,027,629.70	8,027,629.70	748.20
31111-C585 DIRECCION GRAL TECNOLOGIAS DE	12,351,006.54	-11,153,281.07	1,197,725.47	1,197,725.47	1,197,725.47	0.00
31111-C586 DIRECCION GENERAL DESARROLLO	7,666,419.05	2,459,438.84	10,125,857.89	1,549,608.61	1,549,608.61	8,576,249.28
31111-C587 DIRECCION GENERAL DE RECURSOS	10,271,448.30	-6,628,901.18	3,642,547.12	3,642,547.12	3,642,547.12	0.00
31111-C588 DIRECCION DE CATASTRO E IMPUE	5,556,990.96	6,017,828.01	11,574,818.97	1,617,878.32	1,617,878.32	9,956,940.65
31111-C589 DIRECCION GENERAL ORDENAMIENT	9,782,111.55	-8,537,330.66	1,244,780.89	1,244,780.89	1,244,780.89	0.00
31111-C590 DIRECCION GENERAL DE MEDIO AM	6,288,074.33	-5,267,056.36	1,021,017.97	1,018,408.33	1,018,408.33	2,609.64
31111-C591 DIR GRAL CULTURA EDUCACION DEP	14,229,281.76	-11,920,183.44	2,309,098.32	2,302,371.66	2,302,371.66	6,726.66



Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>834,524,073.83</b>	<b>208,207,894.04</b>	<b>1,042,731,967.87</b>	<b>285,118,530.69</b>	<b>285,125,853.29</b>	<b>757,613,437.18</b>	

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

  
  
**C.P. HERLINDA CASTILLO AGUADO**  
**TESORERA MUNICIPAL**  
**SALAMANCA**  
**EL CORAZÓN DE GUANAJUATO**  
**TESORERÍA**

  
  
**LIC. JULIO CÉSAR ERNESTO PRIETO GALLARDO**  
**PRESIDENTE MUNICIPAL**  
**SALAMANCA**  
**EL CORAZÓN DE GUANAJUATO**  
**PRESIDENCIA MUNICIPAL**  
**H. AYUNTAMIENTO 2021-2024**